

Beaulieu Grant Cuts 2018

Beaulieu has made significant savings and adds significant value to education in Jersey

School Grant Cuts 2018

The Gamble of Changing Jersey's Public-Private Partnership Approach to Education

1 Already made £1 Million savings

1 The Public-Private partnership saves money

Beaulieu has made significant savings through extra revenue streams and internal savings over the last 5 years.

£1 Million Savings

Jersey's public-private partnership approach to education saves the States of Jersey Relative to the public or private approach of the UK

£8 Million Savings

1 Significant efficiency savings

2 The vast majority of primary education is fee paying

Beaulieu funds its own maintenance costs & financing the repayment interest bearing loans to the States

- £250k savings - staff costs through reorganisation to one 4 to 19 school and increasing PTRs in the Secondary School
- £30k savings - achieved through outsourcing school cleaning contract
- £30k savings - in ICT services through Cloud Based Services and BYOD programmes
- £6k savings - outsourcing uniform shop
- £20k savings - in reorganisation of administration team and finance support team

The States only pay for the education of 1 in 5 primary children

Within the "Partnership Schools", Beaulieu, De La Salle, VCP and JCG

2 Significant school growth

3 Each child saves the States £47,000

Beaulieu has increased numbers to counter additional financial pressures

Funding is pegged against the average cost of educating a child in the States system, so means that Partnership Schools will already have to bear their share of the budgetary reductions and match the cost savings implemented across the education system - there is no need for further change.

During their education each child in private education saves the States:

£47,000

3 Beaulieu has introduced new revenue streams

4 No reduced funding research has been done by the Education Minister

- Increase in student numbers from 760 to 800
- Opening of Nurse provision
- Fixed 3.5% fee increases over the past 5 years
- Launch of the Campus Development Appeal (£500K)
- Cafe Beau revenues (£6K)

- If Jersey switched to UK rates of private education, the States would need to provide places for over 3,000 additional children
- This would cost of over £8 million per annum, not including the capital expenditure required to build the additional schools
- Fee increases in Partnership School fees is likely to reduce the number of children attending these schools
- A reduction of only 5% of children attending Partnership Schools will eliminate the proposed saving
- Every 1% of children that switch from Partnership Schools to States schools will cost the States £132,000 per annum

4 Consistently high examination pass rates

5 Only a 5% drop eliminates any proposed saving

30% Value Added

GCSE & A-Level Passes

100%

40% A+ or A's

ANY savings eliminated with only a

5%

reduction in partnership school attendance

5 Adds value to Jersey's education system

Overall predictions for the cuts:

With no research completed on the effects of reduced funding to the partnership schools, there is a very real risk of no savings being made and additional costs to the States on capital expenditure. The partnership schools run efficiently and costs will have to be passed to parents with the risks that entails.

Founded by the Sisters from Order of the Immaculate Conception in 1951, Beaulieu continues to thrive and grow and now educates over 800 students aged 3 - 19. In 2001, Beaulieu was gifted to the Island by the Sisters.

- Prides itself on being an academically inclusive school
- Participates as a proactive partner with the Department of Education in the provision of special education needs
- Supports an active bursary program
- Remains the leading school for the provision of computing technology and innovation